

76      **HOUSING ACCOUNT - REVENUE AND CAPITAL PROGRAMME BUDGET SETTING**

Consideration was given to the report of the Head of Finance, Procurement and Commercial Services, which was to enable the Council to set its Housing Revenue Account (HRA) budget and capital investment programme for the next financial year 2022/23.

The Interim Corporate Finance Manager provided an overview of the report referring to details set down within it.

Comments and questions were raised in respect of the following:

- Rental income level
- Void repairs and response Repairs - Wates business cases - significant concerns were expressed about the significant adverse financial variance and the lack of information that could be provided to Councillors. It was explained that there were sensitive legal matters under dispute and that the Group Leaders would be provided with further information on a confidential basis in the near future
- Concern of Programmed Work 'rolled-on' due to Covid – uncertainty of expenditure and how it will affect this

RESOLVED: That the budget position be noted and that the report be submitted to Cabinet 25 January 2022 for their consideration.